



CLIENTS 3,865



CHILDREN 875



BEDNIGHTS 61,684



INDIGENOUS 1566



MEALS 30,950



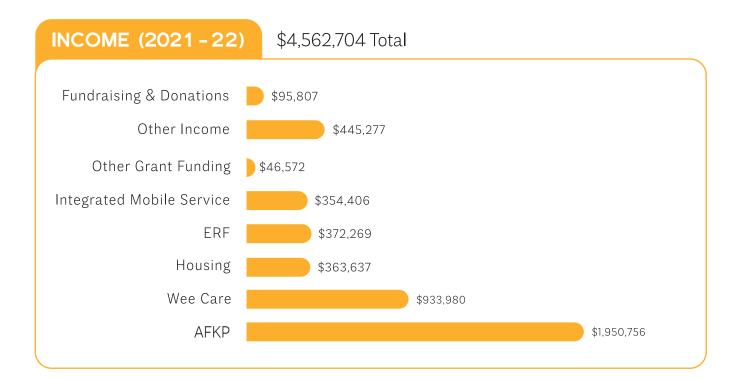
CONTACT HOURS 32,755



STAFF 49



INCOME & EXPENDITURE



EXPENDITURE (2021 - 22) \$4,339,806 Total Motor Vehicle Expenses \$25,942 Other Expenses \$103,158 Travel & Training \$28,184 Client Related Costs \$155,095 Depreciation \$181,643 Property & Energy Costs \$156,093 Administration Expenses \$260,917 **Emergency Relief** \$317,610 **Employment Costs** \$3,111,163

